

| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|---|----------------|--------------|------------|
| Federal Stimulus Funding Suffolk County | | | |
| Boston | | | |
| Accountability | | | |
| ARRA Administration | | | |
| EXECUTIVE OFFICE for ADMINISTRATION | 8,481,168.81 | 126,638.14 | 5.12 |
| Accountability Total | 8,481,168.81 | 126,638.14 | 5.12 |
| Education | | | |
| Child Care Development Fund (CCDF) - ARRA | | | |
| ACTION FOR BOSTON COMM. DEV. INC | 150,014.95 | 150,014.95 | 0.00 |
| DEPARTMENT OF EARLY EDUCATION & | 23,356,151.14 | 0.00 | 0.00 |
| Ed Fiscal Stabilization Fund - Elementary and Secondary Ed | | | |
| ABCD | 5,250.00 | 5,250.00 | 0.00 |
| ACTION FOR BOSTON COMMUNITY DEV | 513.80 | 513.80 | 0.00 |
| ADMIRAL METAL SERVICE CO, | 265.58 | 265.58 | 0.00 |
| AMERICAN ARBITRATION ASSOC. | 200.00 | 200.00 | 0.00 |
| BANK FO AMERICA | 77,114.42 | 77,114.42 | 0.00 |
| BAY COVE | 9,735.90 | 9,735.90 | 0.00 |
| BAY COVE ACADEMY | 54,692.85 | 54,692.85 | 0.00 |
| BAY COVE HUMAN SERVICES - BAY COV | 45,529.65 | 45,529.65 | 0.00 |
| BAYSTATE MEDICAL CENTER | 7,350.00 | 7,350.00 | 0.00 |
| BC CAMPUS SCHOOL | 17,738.82 | 17,738.82 | 0.00 |
| BLUE CROSS AND BLUE SHIELD | 290,028.66 | 290,028.66 | 0.00 |
| BLUE CROSS AND BLUE SHIELD OF MAS | 339,546.00 | 339,546.00 | 0.00 |
| BLUE CROSS BLUE SHIELD | 4,322,317.04 | 4,322,317.04 | 0.00 |
| BLUE CROSS BLUE SHIELD OF MA | 1,846,918.85 | 1,846,918.85 | 0.00 |
| BLUE CROSS BLUE SHIELD OF MASSAC | 54,048.22 | 54,048.22 | 0.00 |
| BLUE CROSS BLUE SHIELD OF MASSAC | 71,585.40 | 71,585.40 | 0.00 |
| BLUE CROSS BLUE SHIELD-HMO | 205,000.00 | 205,000.00 | 0.00 |
| BLUE CROSS/BLUE SHIELD | 2,374,674.00 | 2,374,674.00 | 0.00 |
| BLUE CROSS/BLUE SHIELD OF MA | 1,090,463.00 | 1,090,463.00 | 0.00 |
| BLUECROSSBLUESHIELD | 780,000.00 | 780,000.00 | 0.00 |
| BOSTON COLLEGE CAMPUS DAY SCHO | 25,738.68 | 25,738.68 | 0.00 |
| BOSTON COLLEGE CAMPUS SCHOOL | 68,660.02 | 68,660.02 | 0.00 |
| BOSTON GLOBE | 140.00 | 140.00 | 0.00 |
| BOSTON HIGASHI SCHOOL INC. | 8,134.84 | 8,134.84 | 0.00 |
| BOSTON MUTUAL LIFE | 27,328.46 | 27,328.46 | 0.00 |
| BOSTON MUTUAL LIFE INS. CO-G | 410.88 | 410.88 | 0.00 |
| BOSTON MUTUAL LIFE INSURANCE | 5,552.74 | 5,552.74 | 0.00 |
| BOSTON MUTUAL LIFE INSURANCE CO | 7,328.00 | 7,328.00 | 0.00 |
| BOSTON MUTUAL LIFE INSURANCE CO. | 4,356.99 | 4,356.99 | 0.00 |
| BOSTON PUBLIC SCHOOLS | 50,700.00 | 50,700.00 | 0.00 |
| BRADLEY HOSPITAL | 5,938.00 | 5,938.00 | 0.00 |
| CARLETON H. LAPORTE, JR. ASSOCIATE | 10,950.00 | 10,950.00 | 0.00 |
| CHRISTINE DAY | 750.00 | 750.00 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|-----------------------------------|----------------|--------------|------------|
| COMM OF MASS/DIV OF UNEMPLOYMEN | 17,362.46 | 17,362.46 | 0.00 |
| COMMONWEALTH OF MA | 400.00 | 400.00 | 0.00 |
| COMMONWEALTH OF MASS | 383,244.00 | 383,244.00 | 0.00 |
| COMMONWEALTH OF MASS GROUP INS | 264,082.00 | 264,082.00 | 0.00 |
| COMMONWEALTH OF MASSACHUSETTS | 318,168.00 | 318,168.00 | 0.00 |
| COMMONWEALTH OF MASSACHUSETTS | 521,205.00 | 521,205.00 | 0.00 |
| COMMUNITY NEWSPAPER | 511.09 | 511.09 | 0.00 |
| COMMUNITY PROVIDERS OF ADOLESCEN | 15,146.46 | 15,146.46 | 0.00 |
| COMPASS | 100,522.31 | 100,522.31 | 0.00 |
| COMPASS SCHOOL | 20,756.00 | 20,756.00 | 0.00 |
| CONSULTING PARTNERS | 3,000.00 | 3,000.00 | 0.00 |
| CONTROLLED CHAOS MARKETING | 5,000.00 | 5,000.00 | 0.00 |
| COSTA FRUIT AND PRODUCE COMPANY, | 61.50 | 61.50 | 0.00 |
| DELTA BECKWITH | 4,027.44 | 4,027.44 | 0.00 |
| DELTA DENTAL | 47,021.13 | 47,021.13 | 0.00 |
| DERRICK WHITE | 330.00 | 330.00 | 0.00 |
| E.P. BRADLEY HOSPITAL | 23,744.00 | 23,744.00 | 0.00 |
| EATERN BAKERY SUPPLY | 315.00 | 315.00 | 0.00 |
| ENTRPRISE PUBLISHING | 1,623.43 | 1,623.43 | 0.00 |
| FALLON COMMUNITY HEALTH | 131,886.00 | 131,886.00 | 0.00 |
| FALLON COMMUNITY HEALTH PLAN | 1,283,369.17 | 1,283,369.17 | 0.00 |
| FALLON COMMUNITY HEALTH PLANS | 125,402.72 | 125,402.72 | 0.00 |
| FALLON HEALTH INSURANCE | 220,701.75 | 220,701.75 | 0.00 |
| FIRST SOUTHWEST CO | 1,000.00 | 1,000.00 | 0.00 |
| FISHER SCIENFITIC | 186.85 | 186.85 | 0.00 |
| FISHER SCIENTIFIC | 2,132.23 | 2,132.23 | 0.00 |
| FRANCISCAN CHILDREN CENTER D/B/A | 25,315.00 | 25,315.00 | 0.00 |
| FRANCISCAN CHILDRENS HOSPITAL | 5,715.62 | 5,715.62 | 0.00 |
| FRANCISCAN CHILDREN'S HOSPITAL | 97,636.42 | 97,636.42 | 0.00 |
| FRANCISCAN CHILDREN'S HOSPITAL/KE | 140,411.82 | 140,411.82 | 0.00 |
| FRANCISCAN HOSPITAL | 31,936.15 | 31,936.15 | 0.00 |
| GENUINE PARTS COMPANY | 720.94 | 720.94 | 0.00 |
| GIC | 32,000.00 | 32,000.00 | 0.00 |
| GRAYBAR | 3,018.63 | 3,018.63 | 0.00 |
| GREENPAGES TECHNOLOGY SOLUTION | 37,950.00 | 37,950.00 | 0.00 |
| GRIFFIN GREENHOUSE SUPPLIES | 8,070.76 | 8,070.76 | 0.00 |
| GROUP INSURANCE COMMISSION | 1,633,669.73 | 1,633,669.73 | 0.00 |
| HARVARD PILGRIM | 96,506.00 | 96,506.00 | 0.00 |
| HARVARD PILGRIM HEALTH CARE | 1,239,906.40 | 1,239,906.40 | 0.00 |
| HARVARD PILGRIM HEALTH CARE INC. | 411,411.00 | 411,411.00 | 0.00 |
| HARVARD PILGRIM HEALTHCARE | 1,790,870.22 | 1,790,870.22 | 0.00 |
| HARVARD PILGRIM HEALTHCARE INC. | 285,292.00 | 285,292.00 | 0.00 |
| HARVARD PILGRIM HEALTH CARE | 360,571.64 | 360,571.64 | 0.00 |
| HAWTHORN MEDICAL ASSOCIATES | 2,168.38 | 2,168.38 | 0.00 |
| HOLDEN SCHOOL | 5,890.29 | 5,890.29 | 0.00 |
| HOME FOR LITTLE WANDERERS | 495,505.41 | 495,505.41 | 0.00 |
| HOME FOR LITTLE WANDERS | 87,049.00 | 87,049.00 | 0.00 |
| HOME FOR THE LITTLE WANDERERS | 39,496.86 | 39,496.86 | 0.00 |
| HOUGHTON MIFFLIN | 2,254.80 | 2,254.80 | 0.00 |
| ITALIAN HOME | 13,457.08 | 13,457.08 | 0.00 |
| ITALIAN HOME FOR CHILDREN | 210,394.95 | 210,394.95 | 0.00 |

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| JACOBSON FLORAL SUPPLY, INC. | 335.64 | 335.64 | 0.00 |
| JASON NGUYEN | 312.00 | 312.00 | 0.00 |
| JIMMY HO | 312.00 | 312.00 | 0.00 |
| JOHN W. HANSON | 2,312.50 | 2,312.50 | 0.00 |
| JUDGE BAKERS CHILDREN'S CENTER | 49,064.10 | 49,064.10 | 0.00 |
| JUDGE BAKER | 90,438.45 | 90,438.45 | 0.00 |
| JUDGE BAKER - MANVILLE | 25,630.50 | 25,630.50 | 0.00 |
| JUDGE BAKER CHILDRENS CENTER | 27,095.45 | 27,095.45 | 0.00 |
| JUDGE BAKER CHILDREN'S CENTER | 168,139.17 | 168,139.17 | 0.00 |
| JUDGE BAKER CHILDRENTS CENTER | 17,575.20 | 17,575.20 | 0.00 |
| JUDGE BAKER CHILDRENS CENTER | 24,532.05 | 24,532.05 | 0.00 |
| JUDGE BAKER MANVILLE SCHOOL | 27,095.10 | 27,095.10 | 0.00 |
| JUSTICE RESOUCIE INSTITUTE | 30,949.38 | 30,949.38 | 0.00 |
| JUSTICE RESOURCE | 3,795.08 | 3,795.08 | 0.00 |
| JUSTICE RESOURCE CENTER | 7,172.40 | 7,172.40 | 0.00 |
| JUSTICE RESOURCE INSTITUTE | 838,226.28 | 838,226.28 | 0.00 |
| JUSTICE RESOURCE INSTITUTE INC | 70,166.00 | 70,166.00 | 0.00 |
| KENNEDY | 44,042.33 | 44,042.33 | 0.00 |
| KENNEDY DAY SCHOOL | 359,092.42 | 359,092.42 | 0.00 |
| KENNEDY DAY SCHOOL PROGRAM | 29,130.36 | 29,130.36 | 0.00 |
| KENNNEDY DAY SCHOOL | 18,033.08 | 18,033.08 | 0.00 |
| KHANHU DU | 312.00 | 312.00 | 0.00 |
| KRISTEN KIRBY | 750.00 | 750.00 | 0.00 |
| LEARNING BY DESIGN | 3,300.00 | 3,300.00 | 0.00 |
| LES DEUTCHMANN | 2,246.00 | 2,246.00 | 0.00 |
| LESLIE DEUTCHMANN | 79,736.02 | 79,736.02 | 0.00 |
| M.I.I.A. | 377,229.00 | 377,229.00 | 0.00 |
| MA DIVISION OF UNEMPLOYMENT | 13,168.89 | 13,168.89 | 0.00 |
| MANVILLE | 23,433.60 | 23,433.60 | 0.00 |
| MANVILLE SCHOOL | 15,378.30 | 15,378.30 | 0.00 |
| MARIE MURRAY | 750.00 | 750.00 | 0.00 |
| MASC | 3,458.00 | 3,458.00 | 0.00 |
| MASC DIVISION IV | 225.00 | 225.00 | 0.00 |
| MASS ASSN OF SCHOOL COMMITTEES | 225.00 | 225.00 | 0.00 |
| MASS ASSOC OF SCHOOL SUPT | 1,306.00 | 1,306.00 | 0.00 |
| MASS DEPT OF UNEMPLOYMENT AND T | 8,193.00 | 8,193.00 | 0.00 |
| MASSACHUSETTS ASSOCIATION OF SC | 295.00 | 295.00 | 0.00 |
| MASSACHUSETTS DIVISION OF LABOR | 300.00 | 300.00 | 0.00 |
| MASSACHUSETTS DIVISION OF UNEMPL | 29,239.00 | 29,239.00 | 0.00 |
| MASSACHUSETTS INTERLOCAL INSURA | 1,086,821.95 | 1,086,821.95 | 0.00 |
| MAURA O'CONNOR | 623.00 | 623.00 | 0.00 |
| MAY CENTER FOR CHILD DEVELOPMEN | 20,560.64 | 20,560.64 | 0.00 |
| MAY CENTER FOR EDUCATUIONAL | 22,404.40 | 22,404.40 | 0.00 |
| MAY INSTITUTE | 523,563.29 | 523,563.29 | 0.00 |
| MAY INSTITUTE INC. | 128,275.21 | 128,275.21 | 0.00 |
| MAY INSTITUTE, INC. | 197,004.76 | 197,004.76 | 0.00 |
| MAY INSTITUTUTE INC | 56,660.84 | 56,660.84 | 0.00 |
| MCLEAN HOSPITAL | 29,957.45 | 29,957.45 | 0.00 |
| MIAA HEALTH BENEFITS TRUST | 628,919.83 | 628,919.83 | 0.00 |
| MIIA | 2,968,727.49 | 2,968,727.49 | 0.00 |
| MIIA GENERAL LIABILITY | 23,002.00 | 23,002.00 | 0.00 |

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| MIIA HEALTH BENEFIT TRUST | 750,000.00 | 750,000.00 | 0.00 |
| MIIA HEALTH BENEFITS | 5,330,024.96 | 5,330,024.96 | 0.00 |
| MIIA HEALTH BENEFITS TRUST | 3,982,091.00 | 3,982,091.00 | 0.00 |
| MIIA PROPERTY AND CASUALTY GROUP, | 26,673.00 | 26,673.00 | 0.00 |
| MIIA WORKERS COMPENSATION | 14,110.00 | 14,110.00 | 0.00 |
| MODERN SCHOOL SUPPLIES | 3,529.07 | 3,529.07 | 0.00 |
| MURPHY, HESSE, TOMMEY & LEHAN | 770.00 | 770.00 | 0.00 |
| N.E. HOME FOR LITTLE WANDERERS | 22,294.80 | 22,294.80 | 0.00 |
| NE CENTER FOR CHILDREN | 146,135.58 | 146,135.58 | 0.00 |
| NECC | 91,974.58 | 91,974.58 | 0.00 |
| NETWORK BLUE | 1,441,852.00 | 1,441,852.00 | 0.00 |
| NEW ENGLAND AQUARIUM | 165.00 | 165.00 | 0.00 |
| NEW ENGLAND CENTER FOR CHILDREN | 283,080.33 | 283,080.33 | 0.00 |
| NEW ENGLAND CENTER FOR CHILDREN | 135,228.00 | 135,228.00 | 0.00 |
| NEW ENGLAND CENTER FOR CHILDREN | 32,261.00 | 32,261.00 | 0.00 |
| NEW ENGLAND CENTER FOR CHILDREN, | 23,055.56 | 23,055.56 | 0.00 |
| NEW ENGLAND EYE | 493.24 | 493.24 | 0.00 |
| NEW ENGLAND HOME FOR LITTler WA | 6,193.00 | 6,193.00 | 0.00 |
| NEW ENGLAND MEDICAL | 1,612.66 | 1,612.66 | 0.00 |
| NEW ENGLAND MEDICAL CENTER | 364.22 | 364.22 | 0.00 |
| NEW ENGLAND OFFICE SUPPLY | 3,034.27 | 3,034.27 | 0.00 |
| OFFICE OF INSPECTOR GENERAL | 450.00 | 450.00 | 0.00 |
| ONE COMMUNICATIONS | 4,414.92 | 4,414.92 | 0.00 |
| PELHAM ACADEMY | 35,383.84 | 35,383.84 | 0.00 |
| PITMAN COMPANY | 181.75 | 181.75 | 0.00 |
| RALPH PILL | 71.01 | 71.01 | 0.00 |
| RAYBURN MUSIC | 100.00 | 100.00 | 0.00 |
| RETRO FIT | 12,332.00 | 12,332.00 | 0.00 |
| RFK LANCASTER SCHOOL | 8,510.00 | 8,510.00 | 0.00 |
| RICHARD HOUSMAN | 123.00 | 123.00 | 0.00 |
| RISO INC., | 708.97 | 708.97 | 0.00 |
| ROBERT F KENNEDY CHILDREN | 25,108.80 | 25,108.80 | 0.00 |
| ROBERT F KENNEDY CHILDREN'S ACTIO | 34,632.71 | 34,632.71 | 0.00 |
| ROBERT F. KENNEDY | 9,520.42 | 9,520.42 | 0.00 |
| ROBERT F. KENNEDY ACTION CORPS F | 12,611.08 | 12,611.08 | 0.00 |
| ROBERT F. KENNEDY ACTION CORPS, IN | 12,420.00 | 12,420.00 | 0.00 |
| ROBERT F. KENNEDY CENTER | 12,650.00 | 12,650.00 | 0.00 |
| ROBERT F. KENNEDY CHILDREN ACTION | 31,386.00 | 31,386.00 | 0.00 |
| ROBERT F. KENNEDY CHILDREN CENTE | 29,124.00 | 29,124.00 | 0.00 |
| ROBERT F. KENNEDY CHILDREN'S ACTI | 12,650.00 | 12,650.00 | 0.00 |
| SARA REICHARD | 750.00 | 750.00 | 0.00 |
| SIMMONS COLLEGE GSLIS | 7,895.00 | 7,895.00 | 0.00 |
| SOUTHCOAST HOSPITAL GROUP/ST. LU | 9,218.58 | 9,218.58 | 0.00 |
| SOUTHERN NE ANES & PANES | 1,007.00 | 1,007.00 | 0.00 |
| STAPLES BUSINESS ADVANTAGE | 4,200.51 | 4,200.51 | 0.00 |
| STONEMAN, CHANDLER AND MILLER | 4,229.56 | 4,229.56 | 0.00 |
| SWANSEA WOOD SCHOOL | 19,843.64 | 19,843.64 | 0.00 |
| THE BOSTON GLOBE | 442.00 | 442.00 | 0.00 |
| THE COMMONWEALTH OF MASSACHUS | 545,229.00 | 545,229.00 | 0.00 |
| THE HOME FOR LITTLE WANDERERS | 131,217.55 | 131,217.55 | 0.00 |
| THE ITALIAN HOME FOR CHILDREN | 48,051.43 | 48,051.43 | 0.00 |

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| THE KOLBURNE SCHOOL | 13,134.22 | 13,134.22 | 0.00 |
| THE MAY INSTITUTE | 492,127.80 | 492,127.80 | 0.00 |
| TIMOTHY ROURKE | 72.00 | 72.00 | 0.00 |
| TUFTS MEDICARE PREFERRED | 918.50 | 918.50 | 0.00 |
| TUYEN TRAN | 312.00 | 312.00 | 0.00 |
| US FOOD SERVICE | 511.53 | 511.53 | 0.00 |
| W B MASON | 3,817.10 | 3,817.10 | 0.00 |
| W.B. MASON | 8,699.71 | 8,699.71 | 0.00 |
| WB MASON | 73,668.23 | 73,668.23 | 0.00 |
| WB MASON COMPANY INC. | 747.50 | 747.50 | 0.00 |
| WB MASON OFFICE SUPPLIES | 2,078.21 | 2,078.21 | 0.00 |
| WEDIKO CHILDRENS SERVICE | 9,103.00 | 9,103.00 | 0.00 |
| WEST SUBUBAN HEALTH BROUP | 448,491.31 | 448,491.31 | 0.00 |
| WILLIAM ZEOLI | 72.00 | 72.00 | 0.00 |
| <i>Education Fiscal Stabilization Fund - Westfield State</i> | | | |
| MASS STATE COLLEGE | 196,663.00 | 196,663.00 | 0.36 |
| <i>Education for Homeless Children and Youth</i> | | | |
| CITY OF BOSTON | 73,626.00 | 6,693.00 | 0.00 |
| <i>Grants to States for the Education of Children with Disabilities</i> | | | |
| ACADEMY OF THE PACIFIC RIM | 49,331.10 | -14,010.90 | 0.00 |
| BOSTON COLLEGIATE CHARTER SCHOO | 54,489.00 | 4,855.00 | 2.00 |
| BOSTON EVENING ACADEMY | 53,884.00 | 17,408.00 | 0.00 |
| BOSTON PREPARATORY | 47,290.00 | 0.00 | 0.00 |
| BOSTON RENAISSANCE CHARTER | 198,319.00 | 17,004.00 | 1.20 |
| CITY ON A HILL CHARTER SCHOOL | 42,881.00 | 8,226.00 | 0.00 |
| EDWARD BROOKE CHARTER SCHOOL | 63,346.00 | 6,146.00 | 0.00 |
| EXCEL ACADEMY CHARTER SCHOOL | 30,414.00 | 3,803.00 | 0.20 |
| HEALTH CAREERS ACADEMY HORACE | 32,972.00 | 17,994.00 | 0.16 |
| ROXBURY PREPARATORY | 36,806.00 | 11,872.00 | 2.16 |
| <i>Infants and Families with Disabilities (IDEA) - ARRA</i> | | | |
| BAY COVE HUMAN SERVICES INC | 53,001.32 | 53,001.32 | 5.76 |
| CHILDRENS HOSPITAL CORPORATION | 15,875.21 | 15,875.21 | 2.39 |
| DEPARTMENT OF PUBLIC HEALTH | 5,318,716.59 | 0.00 | 0.00 |
| DIMOCK COMMUNITY SERVICES CORP | 18,792.47 | 18,792.47 | 1.76 |
| MAS SOC PREVENT CRUELTY TI CHILDR | 59,794.70 | 59,794.70 | 5.74 |
| <i>Preschool Grants for Children with Disabilities</i> | | | |
| DEPARTMENT OF ELEMENTARY & SECO | 8,710,000.52 | 0.00 | 0.00 |
| <i>Special Education Grants to States (IDEA) - ARRA</i> | | | |
| CURRICULUM ASSOCIATES | 385.00 | 385.00 | 0.00 |
| GREENPAGES TECHNOLOGY SOLUTION | 14,411.00 | 14,411.00 | 0.00 |
| JUSTICE RESOURCE INSTITUTE | 30,565.08 | 30,565.08 | 0.00 |
| LESLIE DEUTCHMAN | 2,681.25 | 2,681.25 | 0.00 |
| MAY CENTER | 14,676.42 | 14,676.42 | 0.00 |
| MAY INSTITUTE | 10,416.14 | 10,416.14 | 0.00 |

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| NEW ENGLAND CENTER FOR CHILDREN | 44,550.56 | 44,550.56 | 0.00 |
| THE HOME FOR LITTLE WANDERERS | 7,121.95 | 7,121.95 | 0.00 |
| THERAPRO | 660.00 | 660.00 | 0.00 |
| W B MASON, INC | 10,423.00 | 10,423.00 | 0.00 |
| W.B. MASON COMPANY, INC. | 4.20 | 4.20 | 0.00 |

State Fiscal Stabilization Fund - Education Stabilization Fund

| | | | |
|----------------------------------|----------------|------------|-------|
| BERKSHIRE COMMUNITY COLLEGE | 1,549,162.00 | 0.00 | 0.00 |
| BRIDGEWATER STATE COLLEGE | 6,526,756.00 | 0.00 | 0.00 |
| BRISTOL COMMUNITY COLLEGE | 2,670,710.00 | 0.00 | 0.00 |
| BUNKER HILL COMMUNITY COLLEGE | 3,447,025.00 | 0.00 | 0.00 |
| CAPE COD COMMUNITY COLLEGE | 1,768,297.00 | 0.00 | 0.00 |
| EXECUTIVE OFFICE OF EDUCATION | 27,182,605.00 | 0.00 | 0.00 |
| FITCHBURG STATE COLLEGE | 4,591,008.00 | 92,850.86 | 5.60 |
| FRAMINGHAM STATE COLLEGE | 3,201,807.31 | 106,816.12 | 6.35 |
| GREENFIELD COMMUNITY COLLEGE | 1,522,486.00 | 0.00 | 0.00 |
| HOLYOKE COMMUNITY COLLEGE | 2,747,962.74 | 0.00 | 0.00 |
| MASS BAY COMMUNITY COLLEGE | 2,318,569.00 | 0.00 | 0.00 |
| MASSACHUSETTS COLLEGE OF ART AN | 2,509,677.00 | 208,064.53 | 7.08 |
| MASSACHUSETTS COLLEGE OF LIBERAL | 2,372,749.00 | 0.00 | 0.00 |
| MASSACHUSETTS MARITIME ACADEMY | 2,324,025.00 | 0.00 | 0.00 |
| MASSASOIT COMMUNITY COLLEGE | 3,359,097.00 | 0.00 | 0.00 |
| MIDDLESEX COMMUNITY COLLEGE | 3,315,025.00 | 69,083.42 | 3.27 |
| MT WACHUSETT COMMUNITY COLLEGE | 2,119,039.00 | 84,801.68 | 5.06 |
| NORTH SHORE COMMUNITY COLLEGE | 3,401,531.00 | 29,082.61 | 1.57 |
| NORTHERN ESSEX COMMUNITY COLLE | 2,797,059.12 | 0.00 | 0.00 |
| QUINSIGAMOND COMMUNITY COLLEGE | 2,515,281.00 | 0.00 | 0.00 |
| ROXBURY COMMUNITY COLLEGE | 1,877,385.00 | 0.00 | 0.00 |
| SALEM STATE COLLEGE | 6,574,553.00 | 0.00 | 0.00 |
| SPRINGFIELD TECH COMM COLLEGE | 4,077,389.00 | 0.00 | 1.31 |
| UNIVERSITY OF MASSACHUSETTS SYST | 118,645,360.00 | 0.00 | 0.00 |
| WESTFIELD STATE COLLEGE | 3,833,766.00 | 308,503.41 | 16.80 |
| WORCESTER STATE COLLEGE | 3,907,318.00 | 0.00 | 0.00 |

State Fiscal Stabilization Fund - Government Services

| | | | |
|-------------------------------|---------------|------|------|
| EXECUTIVE OFFICE OF EDUCATION | 90,954,878.00 | 0.00 | 0.00 |
|-------------------------------|---------------|------|------|

State Fiscal Stabilization Fund - Government Services Fund

| | | | |
|----------------------------------|--------------|--------------|------|
| BARBARA A. RAVENELL | 950.93 | 950.93 | 0.00 |
| BARBARA J. WILKERSON | 3,250.63 | 3,250.63 | 0.00 |
| BAY COVE | 18,040.05 | 18,040.05 | 0.00 |
| BLUE CROSS & BLUE SHIELD | 73,309.42 | 73,309.42 | 0.00 |
| BLUE CROSS BLUE SHIELD OF MASSAC | 1,191,932.35 | 1,191,932.35 | 0.00 |
| BOSTON MUTUAL LIFE | 4,704.50 | 4,704.50 | 0.00 |
| CARMEN SANABRIA | 9,664.08 | 9,664.08 | 0.00 |
| CHRISTI M. COLLINS | 13,513.75 | 13,513.75 | 0.00 |
| CITY OF BOSTON | 149,673.47 | 149,673.47 | 0.00 |
| COMMONWEALTH OF MASSACHUSETTS | 21,451.56 | 21,451.56 | 0.00 |
| COMPASS | 14,304.99 | 14,304.99 | 0.00 |
| CYNTHIA PEGUERO | 2,763.82 | 2,763.82 | 0.00 |
| DEBRA A. DONOVAN | 11,189.54 | 11,189.54 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--------------------------------|----------------|--------------|------------|
| DIANA BRUNO | 2,781.93 | 2,781.93 | 0.00 |
| DORIAN T. HOWARD | 1,656.14 | 1,656.14 | 0.00 |
| DOROTHY E. MADDEN | 2,769.40 | 2,769.40 | 0.00 |
| DORS L. BARROS | 2,339.07 | 2,339.07 | 0.00 |
| ELFREDA WRIGHT | 4,009.00 | 4,009.00 | 0.00 |
| ERIK D. HIGHTOWER | 4,469.61 | 4,469.61 | 0.00 |
| FLORENCE L. ROSSETTI | 3,797.42 | 3,797.42 | 0.00 |
| FRANCISCAN CHILDREN'S | 36,759.74 | 36,759.74 | 0.00 |
| GERALDINE WALKER | 796.29 | 796.29 | 0.00 |
| GLENN HARRIS | 9,239.97 | 9,239.97 | 0.00 |
| GREGORY C. MCNAIR | 10,751.83 | 10,751.83 | 0.00 |
| HARVARD PILGRIM HEALTH | 1,661,016.94 | 1,661,016.94 | 0.00 |
| HENRY A. DANIEL | 1,505.98 | 1,505.98 | 0.00 |
| HOME FOR LITTLE WANDERERS | 27,868.50 | 27,868.50 | 0.00 |
| IRIS A. MATHIS | 4,637.49 | 4,637.49 | 0.00 |
| JAMAL L. EGLESTON | 1,017.59 | 1,017.59 | 0.00 |
| JAMES C. MONAHAN | 4,828.85 | 4,828.85 | 0.00 |
| JAMES DUWORS | 8,129.83 | 8,129.83 | 0.00 |
| JANICE E. KENDRICKEN | 14,162.33 | 14,162.33 | 0.00 |
| JEANNE CLARK | 5,691.27 | 5,691.27 | 0.00 |
| JODI A. RAVIDA | 73,503.87 | 73,503.87 | 0.00 |
| JOSE J. ACEVEDO | 5,241.29 | 5,241.29 | 0.00 |
| JOSEPH M. GILMORE JR. | 2,785.50 | 2,785.50 | 0.00 |
| JOSIAH JOHNSON | 3,240.31 | 3,240.31 | 0.00 |
| JOYCE FLORA | 11,050.67 | 11,050.67 | 0.00 |
| JUDGE BAKER CHILDREN'S CENTER | 18,673.65 | 18,673.65 | 0.00 |
| JUSTICE RESOURCE CENTER | 58,335.52 | 58,335.52 | 0.00 |
| JUSTICE RESOURCE INSTITUTE | 43,512.56 | 43,512.56 | 0.00 |
| KASIM SHAVIS | 2,010.12 | 2,010.12 | 0.00 |
| KEVIN DEFORGE | 24,671.48 | 24,671.48 | 0.00 |
| LAURA J. MCDONALD | 5,574.06 | 5,574.06 | 0.00 |
| LEATH A. WASHINGTON | 3,434.66 | 3,434.66 | 0.00 |
| LENORA F. MARTIN | 6,646.34 | 6,646.34 | 0.00 |
| LOLA LEWIS | 374.85 | 374.85 | 0.00 |
| LORETTA J. SPARROW | 12,154.16 | 12,154.16 | 0.00 |
| LOUIS MELLO | 7,765.16 | 7,765.16 | 0.00 |
| LUZ A. HERNANDEZ | 9,956.55 | 9,956.55 | 0.00 |
| MARGARET M. BELLISSIMO | 9,999.97 | 9,999.97 | 0.00 |
| MARIA M. VAZQUEZ | 11,542.91 | 11,542.91 | 0.00 |
| MARIA R. IRIZARRY | 3,903.51 | 3,903.51 | 0.00 |
| MARION E. KING | 8,255.64 | 8,255.64 | 0.00 |
| MARY DOOLIN | 3,959.33 | 3,959.33 | 0.00 |
| MARY J. O'BRIEN | 9,844.65 | 9,844.65 | 0.00 |
| MARY J. QUIMBY | 7,101.79 | 7,101.79 | 0.00 |
| MARY J. WALLACE | 3,741.10 | 3,741.10 | 0.00 |
| MARY K. STODDARD | 38,238.44 | 38,238.44 | 0.00 |
| MASSACHUSETTS DEPARTMENT OF EM | 257,613.44 | 257,613.44 | 0.00 |
| MBTA STUDENT PASS PROGRAM | 300.00 | 300.00 | 0.00 |
| MICHAEL J. BRAINARD | 5,018.71 | 5,018.71 | 0.00 |
| MICHAEL T. MURPHY | 6,285.20 | 6,285.20 | 0.00 |
| MICHELLE J. ZAWADZKI | 5,069.88 | 5,069.88 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|-----------------------------------|----------------|--------------|------------|
| MYRELL NADIEN BURKE II | 437.30 | 437.30 | 0.00 |
| NANCY E. SANCHEZ | 5,425.45 | 5,425.45 | 0.00 |
| NARCISO CONTRERAS | 4,181.09 | 4,181.09 | 0.00 |
| NEIGHBORHOOD HEALTH PLAN | 1,290,173.75 | 1,290,173.75 | 0.00 |
| NIGISTI T. HADGU | 8,207.86 | 8,207.86 | 0.00 |
| NORBERTO ROSA | 4,083.01 | 4,083.01 | 0.00 |
| OTIS THOMPSON JR. | 9,286.05 | 9,286.05 | 0.00 |
| PATRICIA A. BERTUCCI | 6,953.86 | 6,953.86 | 0.00 |
| PATRICIA A. SUPREY | 6,140.26 | 6,140.26 | 0.00 |
| PATRICIA M.BRODERICK | 2,690.88 | 2,690.88 | 0.00 |
| PATRICK L. FOLEY | 14,837.24 | 14,837.24 | 0.00 |
| PAUL PATTON | 3,766.79 | 3,766.79 | 0.00 |
| RICARDO MAESTRE | 5,811.80 | 5,811.80 | 0.00 |
| ROBERT F. KENNEDY CHILDREN'S ACTI | 58,114.08 | 58,114.08 | 0.00 |
| RONALD J. LANG | 1,130.26 | 1,130.26 | 0.00 |
| ROSALIE LUONGO | 13,674.84 | 13,674.84 | 0.00 |
| RUTHANN M. CAPUZZO | 5,911.17 | 5,911.17 | 0.00 |
| SANDRA M. LONG | 13,653.86 | 13,653.86 | 0.00 |
| SORANGEL MEJIA | 253.21 | 253.21 | 0.00 |
| STEPHANIE TERESA GROSSMANN | 4,306.25 | 4,306.25 | 0.00 |
| STEPHEN KUZMICH | 7,440.78 | 7,440.78 | 0.00 |
| THE HOME FOR LITTLE WANDERS | 10,026.50 | 10,026.50 | 0.00 |
| VILMA M. ORTIZ | 3,557.89 | 3,557.89 | 0.00 |
| WILLAM R. DELLACROCE | 8,514.17 | 8,514.17 | 0.00 |

Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies

| | | | |
|---------------------------------|------------|------------|------|
| ACADEMY OF THE PACIFIC RIM | 35,737.00 | -74,994.00 | 0.00 |
| BOSTON COLLEGIATE CHARTER SCHOO | 66,866.08 | -13,809.92 | 0.40 |
| BOSTON EVENING ACADEMY | 157,404.00 | 52,468.00 | 0.00 |
| BOSTON RENAISSANCE CHARTER | 469,580.00 | 40,750.00 | 2.00 |
| CITY ON A HILL CHARTER SCHOOL | 95,969.00 | 25,821.00 | 1.48 |
| COUNTY OF SUFFOLK | 77,859.00 | 7,786.00 | 0.00 |
| EDWARD BROOKE CHARTER SCHOOL | 144,875.00 | 14,315.00 | 0.80 |
| EXCEL ACADEMY CHARTER SCHOOL | 46,661.00 | -2,878.00 | 0.44 |
| GENERATIONS, INC. | 65,160.00 | 65,160.00 | 0.00 |
| HEALTH CAREERS ACADEMY HORACE | 71,642.00 | 48,026.00 | 0.24 |
| ROXBURY PREPARATORY | 86,490.00 | 22,818.00 | 0.12 |
| SIMMONS COLLEGE | 3,100.00 | 3,100.00 | 0.00 |

USDA Child Nutrition Equipment Grants - ARRA

| | | | |
|------------------------|-----------|-----------|------|
| AAA APPLIANCE CORP | 13,860.00 | 13,860.00 | 0.00 |
| EASTERN BAKER'S SUPPLY | 5,168.00 | 5,168.00 | 0.00 |

USDA CHILD NUTRITION RECOVERY ACT

| | | | |
|---------------------------------|-----------------------|----------------------|--------------|
| CITY OF BOSTON | 203,500.00 | 203,500.00 | 0.00 |
| DEPARTMENT OF ELEMENTARY & SECO | 8,615.35 | 0.00 | 0.00 |
| HOME FOR LITTLE WANDERERS INC | 5,250.00 | 2,625.00 | 0.00 |
| THE EPIPHANY SCHOOL INC | 5,155.00 | 2,578.00 | 0.00 |
| Education Total | 402,643,087.89 | 52,296,935.75 | 74.25 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|---|-----------------------|---------------------|-------------|
| Energy & Environment | | | |
| <i>Assistance to Aquatic Producers</i> | | | |
| DEPARTMENT of AGRICULTURAL RESOU | 57,000.00 | 0.00 | 0.00 |
| <i>Clean Water SRF Admin</i> | | | |
| DEPARTMENT OF ENVIRONMENTAL PRO | 5,322,292.00 | 0.00 | 0.00 |
| <i>Energy Assistance Planning</i> | | | |
| DEPARTMENT OF ENERGY RESOURCES | 796,207.00 | 0.00 | 0.00 |
| <i>Mass Energy Efficiency and Conservation Block Grant</i> | | | |
| DEPARTMENT OF ENERGY RESOURCES | 14,752,100.00 | 0.00 | 0.00 |
| <i>MassDEP ARRA LUST Trust Fund Pgm</i> | | | |
| DEPARTMENT OF ENVIRONMENTAL PRO | 3,118,000.00 | 0.00 | 0.00 |
| <i>Safe Drinking Water</i> | | | |
| DEPARTMENT OF ENVIRONMENTAL PRO | 2,088,640.00 | 0.00 | 0.00 |
| <i>State Energy Efficient Appliance Rebate Program</i> | | | |
| DEPARTMENT OF ENERGY RESOURCES | 623,500.00 | 0.00 | 0.00 |
| <i>State Energy Program - ARRA</i> | | | |
| DEPARTMENT OF ENERGY RESOURCES | 54,911,000.00 | 2,537.22 | 0.23 |
| <i>STIMULUS - MA Water Quality Management Planning</i> | | | |
| DEPARTMENT OF ENVIRONMENTAL PRO | 1,238,866.60 | 78,978.78 | 4.34 |
| <i>STIMULUS - Nat. Diesel - State Fleet Retrofit</i> | | | |
| DEPARTMENT OF ENVIRONMENTAL PRO | 502,500.00 | 0.00 | 0.00 |
| <i>STIMULUS - State Clean Diesel Grant Program</i> | | | |
| CORRECTIONAL INDUSTRIES | 105.40 | 105.40 | 0.00 |
| DEPARTMENT OF ENVIRONMENTAL PRO | 1,729,851.60 | 7,614.35 | 0.44 |
| <i>USFS Native Species Ecological Restoration</i> | | | |
| DEPARTMENT CONSERVATION AND REC | 538,000.00 | 0.00 | 0.00 |
| <i>USFS Southeastern Massachusetts Fuels Mitigation</i> | | | |
| DEPARTMENT CONSERVATION AND REC | 1,974,000.00 | 0.00 | 0.00 |
| <i>Weatherization Assistance Program</i> | | | |
| ACTION FOR BOSTON COMMUNITY | 8,021,403.00 | 2,727,277.00 | 0.59 |
| DEPT OF HOUSING AND COMMUNITY DE | 76,007,706.00 | 0.00 | 0.00 |
| Energy & Environment Total | 171,681,171.60 | 2,816,512.75 | 5.60 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--|-----------------------|---------------------|---------------|
| Housing | | | |
| Community Development Block Grant - ARRA | | | |
| DEPT OF HOUSING AND COMMUNITY DE | 9,103,174.00 | 0.00 | 0.00 |
| Community Services Block Grant - ARRA | | | |
| ACTION FOR BOSTON COMMUNITY | 7,648,741.00 | 1,912,185.00 | 140.35 |
| DEPT OF HOUSING AND COMMUNITY DE | 6,054,373.00 | 0.00 | 0.00 |
| Homelessness Prevention and Rapid Re-Housing Program | | | |
| DEPT OF HOUSING AND COMMUNITY DE | 18,443,744.00 | 0.00 | 0.00 |
| Lead Hazard Control Program | | | |
| DEPT OF HOUSING AND COMMUNITY DE | 2,455,000.00 | 0.00 | 0.00 |
| Tax Credit Assistance Program | | | |
| DEPT OF HOUSING AND COMMUNITY DE | 59,605,630.00 | 0.00 | 0.00 |
| Housing Total | 103,310,662.00 | 1,912,185.00 | 140.35 |
| Labor and Workforce Development | | | |
| Recovery Act Employment Services | | | |
| BOSTON PRIVATE INDUSTRY | 428,646.00 | 25,648.81 | 0.00 |
| DEPT OF WORKFORCE DEVELOPMENT | 7,101,415.00 | 80,593.40 | 6.53 |
| Senior Community Service Employment | | | |
| DEPARTMENT OF ELDER AFFAIRS | 37,843.00 | 0.00 | 0.00 |
| OPERATION A B L E OF | 239,578.00 | 0.00 | 0.00 |
| WIA Recovery Act Title 1 Services for Adult, Dislocated and Youth Workers | | | |
| DEPT OF WORKFORCE DEVELOPMENT | 14,445,647.00 | 5,538.46 | 0.62 |
| ECONOMIC DEVELOPMENT AND | 3,315,623.32 | 428,961.63 | 100.33 |
| Workforce Investment Act Adult Worker Services - ARRA | | | |
| YMCA OF GREATER BOSTON - TRAININ | 5,500.00 | 5,500.00 | 3.12 |
| YMCA OF GREATER BOSTON - TRAINING | 31,000.00 | 31,000.00 | 4.73 |
| Workforce Investment Act Dislocated Worker Services - ARRA | | | |
| YMCA OF GREATER BOSTON - TRAINING | 46,100.00 | 46,100.00 | 0.78 |
| YMCA OF GREATER BOSTON - TRAINING | 31,000.00 | 31,000.00 | 1.18 |
| Workforce Investment Act Youth Activities - ARRA | | | |
| ABCD | 860,400.62 | 860,400.62 | 11.70 |
| CITY OF BOSTON-BOSTON CENTERS FO | 5,807.75 | 5,807.75 | 0.36 |
| HOME, INC. | 11,032.00 | 11,032.00 | 0.66 |
| MISSIONSAFE: A NEW BEGINNING | 35,222.96 | 35,222.96 | 2.38 |
| THE CENTER FOR TEEN EMPOWERMEN | 7,200.00 | 7,200.00 | 0.82 |
| YMCA OF GREATER BOSTON | 8,665.35 | 8,665.35 | 0.52 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--|----------------|--------------|------------|
| Labor and Workforce Development Total | 26,610,681.00 | 1,582,670.98 | 133.74 |
| Public Safety and Security | | | |
| ARRA Port Security Grant Program - Regional Readiness Response Surveillance | | | |
| EXECUTIVE OFFICE OF ENVIRONMENTA | 484,196.00 | 0.00 | 0.00 |
| Byrne/Justice Assistance Grant Youth Employment - ARRA | | | |
| HOME FOR LITTLE WANDERS (NORWOO | 984.80 | 984.80 | 0.24 |
| Crime Victim Compensation - ARRA | | | |
| ATTORNEY GENERAL OFFICE | 271,484.00 | 0.00 | 0.00 |
| Edward Byrne Memorial Justice Assistance Grant (JAG) award | | | |
| COMMONWEALTH CORPORATION | 2,994,796.00 | -105,204.00 | 0.00 |
| EXECUTIVE OFFICE OF PUBLIC SAFETY | 9,349,359.63 | 0.00 | 0.00 |
| Internet Crimes Against Children | | | |
| PJ SYSTEMS INC | 5,850.00 | 5,850.00 | 0.00 |
| Justice Assistance Grants, Admin. Costs - ARRA | | | |
| MMARS ACCOUNTING SYSTEM CHARGE | 59.51 | 59.51 | 0.00 |
| TRANSPORTATION BUILDING MANAGEM | 6,275.01 | 6,275.01 | 0.00 |
| Victims of Crime Assistance Program - ARRA | | | |
| VICTIM and WITNESS ASSISTANCE BOAR | 930,000.00 | 0.00 | 0.00 |
| Violence Against Women Act - ARRA | | | |
| EXECUTIVE OFFICE OF PUBLIC SAFETY | 2,864,231.53 | 0.00 | 0.00 |
| Violence Against Women Act, Admin Costs - ARRA | | | |
| REBECCAS CAFE | 45.47 | 45.47 | 0.00 |
| Public Safety and Security Total | 16,907,281.95 | -91,989.21 | 0.24 |
| Safety Net | | | |
| Additional Unemployment Compensation Admin - ARRA | | | |
| DEPT OF WORKFORCE DEVELOPMENT | 211,532.00 | 211,532.00 | 1.37 |
| ADOPTION ASSISTANCE PROGRAM | | | |
| DEPARTMENT OF CHILDREN AND FAMILI | 4,473,948.00 | 0.00 | 0.00 |
| Basic Support Vocational Rehabilitation Services - ARRA | | | |
| MASS COMMISSION FOR THE BLIND | 1,060,294.00 | 0.00 | 0.00 |
| Congregate Meals - ARRA | | | |
| CITY OF BOSTON | 232,666.91 | 0.00 | 0.00 |
| DEPARTMENT OF ELDER AFFAIRS | 7,017.89 | 0.00 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--|----------------|----------------|------------|
| Emergency Unemployment Compensation Administration - ARRA | | | |
| DEPT OF WORKFORCE DEVELOPMENT | 1,226,471.00 | 0.00 | 0.00 |
| Federal Additional Unemployment Compensation - ARRA | | | |
| DEPT OF WORKFORCE DEVELOPMENT | 500,000,000.00 | 151,759,000.00 | 0.00 |
| Home Delivered Nutrition Services | | | |
| CITY OF BOSTON | 114,543.67 | 0.00 | 0.00 |
| DEPARTMENT OF ELDER AFFAIRS | 3,454.96 | 0.00 | 0.00 |
| Immunization - ARRA | | | |
| DEPARTMENT OF PUBLIC HEALTH | 129,500.00 | 0.00 | 0.00 |
| Immunization and Vaccines for Children - ARRA | | | |
| DEPARTMENT OF PUBLIC HEALTH | 1,096,587.00 | 0.00 | 0.00 |
| Impact on Child Support Incentives (Fed Match) | | | |
| AMERICO BARROS BAPTISTA | 2,308.82 | 2,308.82 | 0.00 |
| ANTHONY F ZOLLO JR | 256.01 | 256.01 | 0.00 |
| ARTHUR E MONTGOMERY | 1,120.25 | 1,120.25 | 0.00 |
| AVID STAFFING INC | 16,449.57 | 16,449.57 | 0.00 |
| BERINDA MALDEN | 1,000.48 | 1,000.48 | 0.00 |
| BOSTON PUBLIC HEALTH COMMIS | 8,367.66 | 8,367.66 | 0.00 |
| CATHOLIC CHARITABLE BUREAU OF | 8,097.10 | 8,097.10 | 0.00 |
| CBE HOLDINGS LLC | 8,718.60 | 8,718.60 | 0.00 |
| CHARLES V GRILLO JR | 1,065.83 | 1,065.83 | 0.00 |
| CREATIVE OFFICE INTERIORS INC | 56,267.72 | 56,267.72 | 0.00 |
| DANIEL F LONG | 1,127.30 | 1,127.30 | 0.00 |
| DEPARTMENT OF REVENUE | 11,175,367.31 | 18,052.50 | 0.00 |
| EDWARD J CRONIN | 1,039.98 | 1,039.98 | 0.00 |
| GEORGE L HODGES | 1,021.04 | 1,021.04 | 0.00 |
| GEORGE N REESE | 1,194.68 | 1,194.68 | 0.00 |
| GREATER BOSTON CONSTABLE OFFICE, | 970.97 | 970.97 | 0.00 |
| JAMES F BURKE | 1,202.23 | 1,202.23 | 0.00 |
| JOHN GILL | 752.09 | 752.09 | 0.00 |
| JOHN MCQUAID | 792.62 | 792.62 | 0.00 |
| JOSE M M ARAUJO | 834.55 | 834.55 | 0.00 |
| JUAQUIN C MARCHANDO | 2,637.11 | 2,637.11 | 0.00 |
| KEANE INC | 32,447.29 | 32,447.29 | 0.00 |
| KEITH S. HERSHENSON | 490.42 | 490.42 | 0.00 |
| MARCIA WEISMAN | 1,003.33 | 1,003.33 | 0.00 |
| MARVIN MINOR SR | 977.44 | 977.44 | 0.00 |
| MCI COMMUNICATIONS SERVICE INC | 11,585.20 | 11,585.20 | 0.00 |
| MICHAEL J. JANUS | 874.33 | 874.33 | 0.00 |
| NORMAN LOWE | 953.77 | 953.77 | 0.00 |
| PASQUALE DEFEO JR | 1,240.18 | 1,240.18 | 0.00 |
| PERNELL JACKSON | 1,106.70 | 1,106.70 | 0.00 |
| PJ SYSTEMS INC | 4,283.40 | 4,283.40 | 0.00 |
| RUSSELL CASTAGNA | 1,016.37 | 1,016.37 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|---|-------------------------|-----------------------|--------------|
| STEPHEN F. BATRES | 2,241.72 | 2,241.72 | 0.00 |
| SUFFOLK DEPUTY SHERIFFS CORP | 12,710.86 | 12,710.86 | 0.00 |
| WALKER ASSOC INC | 5,761.80 | 5,761.80 | 0.00 |
| WORKERS' COMP CHARGEBACK | 89,480.80 | 89,480.80 | 0.00 |
| XIOMARA RICHEMOND | 858.51 | 858.51 | 0.00 |
| <i>Independent Living II - ARRA</i> | | | |
| MASS COMMISSION FOR THE BLIND | 42,958.00 | 0.00 | 0.00 |
| <i>Independent Living Services, Part B - ARRA</i> | | | |
| MASS REHABILITATION COMMISSION | 243,433.00 | 0.00 | 0.00 |
| <i>Medicaid Federal Medical Assistance Percentage</i> | | | |
| EXECUTIVE OFFICE OF HEALTH and HU | 1,486,762,358.00 | 0.00 | 0.00 |
| <i>Older Independent Blind Services-ARRA</i> | | | |
| MASS COMMISSION FOR THE BLIND | 778,450.00 | 0.00 | 0.00 |
| <i>Preventing Healthcare Associated Infections - ARRA</i> | | | |
| DEPARTMENT OF PUBLIC HEALTH | 1,599,587.00 | 0.00 | 0.00 |
| <i>RECOVERY ACT UNEMPLOYMENT INSURANCE COMPENSATION</i> | | | |
| DEPT OF WORKFORCE DEVELOPMENT | 65,848,019.00 | 0.00 | 0.00 |
| <i>State Primary Care Offices</i> | | | |
| DEPARTMENT OF PUBLIC HEALTH | 42,470.00 | 0.00 | 0.00 |
| <i>Supplemental Nutrition Assistance Program, Admin - ARRA</i> | | | |
| BUREAU OF COMPUTER SERVICES | 33,310.15 | 33,310.15 | 0.00 |
| DEPARTMENT OF TRANSITIONAL ASSIS | 6,109,347.62 | 638,193.21 | 33.34 |
| <i>USDA Child Nutrition Programs - Elementary and Secondary Ed</i> | | | |
| THE GREATER BOSTON FOOD BANK | 142,022.03 | 142,022.03 | 0.00 |
| <i>Vocational Rehabilitation Services - ARRA</i> | | | |
| MASS REHABILITATION COMMISSION | 6,008,334.00 | 24,597.77 | 1.16 |
| Safety Net Total | 2,087,623,928.27 | 153,108,964.39 | 35.87 |
| <i>Technology and Research</i> | | | |
| <i>Arts and the American Recovery and Reinvestment Act of 2009</i> | | | |
| ARTS/BOSTON INC | 10,000.00 | 8,000.00 | 0.00 |
| BAY STATE PERFORMING ARTS INC | 10,000.00 | 8,000.00 | 0.15 |
| BOSTON CENTER FOR THE ARTS | 10,000.00 | 8,000.00 | 1.11 |
| COMMONWEALTH SHAKESPEARE | 10,000.00 | 8,000.00 | 1.46 |
| LYRIC STAGE CO OF BOSTON INC | 10,000.00 | 8,000.00 | 1.37 |
| MASS CULTURAL COUNCIL | 43,600.00 | 0.00 | 0.00 |
| MASSACHUSETTS COLLEGE OF ART AN | 25,000.00 | 4,102.00 | 0.25 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--|-------------------|------------------|-------------|
| MEDICINE WHEEL PRODUCTIONS INC | 10,000.00 | 8,000.00 | 0.00 |
| SPONTANEOUS CELEBRATIONS INC | 10,000.00 | 8,000.00 | 0.00 |
| ZUMIX | 10,000.00 | 8,000.00 | 0.83 |
| State Loan Repayment Program - ARRA | | | |
| DEPARTMENT OF PUBLIC HEALTH | 100,000.00 | 0.00 | 0.00 |
| Trans-NIH Recovery Act Research Support - ARRA | | | |
| DEPARTMENT OF PUBLIC HEALTH | 496,893.00 | 0.00 | 0.00 |
| Technology and Research Total | 745,493.00 | 68,102.00 | 5.17 |
| Transportation | | | |
| ARRA 16 BUSES/FACILITY IMPROVEMENTS/EQUIPMENT | | | |
| EXECUTIVE OFFICE OF TRANSPORTATI | 41,542.00 | 0.00 | 0.00 |
| BRIDGE ST RECONSTRUCTION. SEE ALSO STP | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 8,529,498.00 | 0.00 | 0.00 |
| CCTV INSTALLATION OF SIGNALIZED INTERSECTIONS (ITS) | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 1,613,346.00 | 0.00 | 0.00 |
| COLD PLANING AND RESURFACING AT VARIOUS LOCATIONS | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 3,714,398.84 | 0.00 | 0.00 |
| COMMUNICATION EQUIPMENT INSTALLATION AT 5 LOCATIONS & FIBER OPTIC CONNECTION EXISTING | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 908,172.00 | 0.00 | 0.00 |
| DESIGN-BUILD INTERCHANGE CONSTRUCTION OF ROUTE 24. | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 70,172,997.00 | 0.00 | 0.73 |
| FIBER OPTIC CONNECT 3 LOC CAMBRIDGE RT 2-MBTA ALEWIFE, NEWTON REST AREA RT.128 TO MBTA | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 1,400,000.00 | 0.00 | 0.00 |
| FOOTPRINT ROAD REHAB PROJECT RTE 169(NO.WOODSTOCK RD) SEE ALSO STP | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 2,000,000.00 | 0.00 | 0.00 |
| HYANNIS TERMINAL SLIP IMPROVEMENTS | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 1,650,000.00 | 0.00 | 0.10 |
| INTERSECTION AND SIGNAL IMPROVEMENTS ON DORCESTER AVE. | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 15,729,549.00 | 0.00 | 0.00 |
| NORTH BANK BRIDGE (B-16-302 - C-1-8) RIVER WALK / CHARLES RIVER | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 35,526,290.00 | 0.00 | 0.00 |
| RECLAMATION OF ATHOL, RICHMAND RD (RTE 32) FROM ELM AVE TO NH SL. | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 1,000,000.00 | 0.00 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--|-----------------------|--------------|-------------|
| RESURFACING AND RELATED WORK | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 3,523,180.00 | 0.00 | 0.00 |
| VIDEO SYSTEM UPGRADES IP BASED VIRTUAL MATRIX SWITCH (ITS) SEE STP | | | |
| MASSACHUSETTS HIGHWAY DEPARTME | 1,000,000.00 | 0.00 | 0.00 |
| Transportation Total | 146,808,972.84 | 0.00 | 0.83 |
| Chelsea | | | |
| Education | | | |
| Ed Fiscal Stabilization Fund - Elementary and Secondary Ed | | | |
| CHAROLETTE DUMONT | 750.00 | 750.00 | 0.00 |
| CHELSEA PUBLIC SCHOOLS | 3,825.00 | 3,825.00 | 0.00 |
| CITY OF CHELSEA | 1,662.52 | 1,662.52 | 0.00 |
| LOWELL BROS & BAILEY INC. | 5,531.74 | 5,531.74 | 0.00 |
| SHORE COLLABORATIVE | 326,389.18 | 326,389.18 | 0.00 |
| SHORE EDUCATIONAL | 363,777.54 | 363,777.54 | 0.00 |
| SHORE EDUCATIONAL COLLABORATIVE | 49,159.04 | 49,159.04 | 0.00 |
| TUFTS HEALTH | 187,862.25 | 187,862.25 | 0.00 |
| TUFTS HEALTH PLANN | 23,851.23 | 23,851.23 | 0.00 |
| Grants to States for the Education of Children with Disabilities | | | |
| CITY OF CHELSEA | 965,237.68 | 139,351.68 | 5.60 |
| PHOENIX CHARTER ACADEMY | 25,050.00 | 2,505.00 | 0.00 |
| Infants and Families with Disabilities (IDEA) - ARRA | | | |
| NORTH SUFFOLK MENTAL | 70,064.95 | 70,064.95 | 6.75 |
| Preschool Grants for Children with Disabilities | | | |
| CITY OF CHELSEA | 35,188.20 | 8,797.05 | 0.00 |
| Special Education Grants to States (IDEA) - ARRA | | | |
| SHORE COLLABORATIVE | 95,626.81 | 95,626.81 | 0.00 |
| State Fiscal Stabilization Fund - Government Services | | | |
| CITY OF CHELSEA | 942,156.40 | 942,156.40 | 38.07 |
| State Fiscal Stabilization Fund - Government Services Fund | | | |
| CHELSEA RETIREMENT BOARD | 404,808.22 | 404,808.22 | 0.00 |
| CITY OF CHELSEA | 94,680.02 | 94,680.02 | 0.00 |
| GUALBERTO VEGA | 1,350.27 | 1,350.27 | 0.00 |
| SHORE COLLABORATIVE | 519,478.90 | 519,478.90 | 0.00 |
| Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies | | | |
| CITY OF CHELSEA | 1,305,935.15 | 193,127.15 | 4.96 |
| PHOENIX CHARTER ACADEMY | 36,944.00 | 36,944.00 | 0.00 |
| TRANS TANGO | 1,106.81 | 1,106.81 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|---|---------------------|---------------------|--------------|
| USDA CHILD NUTRITION RECOVERY ACT | | | |
| CITY OF CHELSEA | 62,273.00 | 62,273.00 | 0.00 |
| Education Total | 5,522,708.91 | 3,535,078.76 | 55.38 |
| Energy & Environment | | | |
| Weatherization Assistance Program | | | |
| COMMUNITY ACTION PROGRAMS | 5,128,375.00 | 1,743,648.00 | 0.04 |
| Energy & Environment Total | 5,128,375.00 | 1,743,648.00 | 0.04 |
| Housing | | | |
| Community Services Block Grant - ARRA | | | |
| COMMUNITY ACTION PROGRAMS | 402,670.00 | 100,667.00 | 4.25 |
| Housing Total | 402,670.00 | 100,667.00 | 4.25 |
| Labor and Workforce Development | | | |
| Workforce Investment Act Youth Activities - ARRA | | | |
| CHOICE THRU EDUCATION | 11,800.00 | 11,800.00 | 0.45 |
| THE LEWIS LATIMER SOCIETY | 9,400.00 | 9,400.00 | 0.49 |
| Labor and Workforce Development Total | 21,200.00 | 21,200.00 | 0.94 |
| Safety Net | | | |
| Congregate Meals - ARRA | | | |
| CHELSEA REVERE WINTHROP | 30,445.01 | 0.00 | 0.00 |
| Home Delivered Nutrition Services | | | |
| CHELSEA REVERE WINTHROP | 14,988.31 | 0.00 | 0.00 |
| Impact on Child Support Incentives (Fed Match) | | | |
| JORGE PAGAN | 828.35 | 828.35 | 0.00 |
| Safety Net Total | 46,261.67 | 828.35 | 0.00 |
| Revere | | | |
| Education | | | |
| Ed Fiscal Stabilization Fund - Elementary and Secondary Ed | | | |
| ANTHONY PALMERO | 77.00 | 77.00 | 0.00 |
| BROADWAY TRANSPORTATION | 8,250.00 | 8,250.00 | 0.00 |
| CARLA TACELLI DIRUZZA | 11,880.00 | 11,880.00 | 0.00 |
| DIANA LABAID | 689.00 | 689.00 | 0.00 |
| ELAINE BROWN | 3,450.00 | 3,450.00 | 0.00 |
| IRENE RUSSO | 481.00 | 481.00 | 0.00 |
| J & R TAXI | 44,933.00 | 44,933.00 | 0.00 |

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| | <i>Awarded</i> | <i>Spent</i> | <i>FTE</i> |
|--|----------------|--------------|------------|
| KAREN CRONIN | 6,250.00 | 6,250.00 | 0.00 |
| MICHAEL DONOVAN | 72.00 | 72.00 | 0.00 |
| MICHAEL ROCCIA | 72.00 | 72.00 | 0.00 |
| NORTH SHORE BUS | 219,839.00 | 219,839.00 | 0.00 |
| NORTH SHORE SHUTTLE | 43,052.50 | 43,052.50 | 0.00 |
| PATRIOT LIMO | 216,112.27 | 216,112.27 | 0.00 |
| PURITAN DIST. | 83,032.73 | 83,032.73 | 0.00 |
| PURITAN DISTRIBUTION D/B/A NO. SHOR | 22,515.00 | 22,515.00 | 0.00 |
| ROBERT GABER | 2,830.00 | 2,830.00 | 0.00 |
| Grants to States for the Education of Children with Disabilities | | | |
| CITY OF REVERE | 998,975.00 | 196,872.00 | 10.00 |
| State Fiscal Stabilization Fund - Education Stabilization Fund | | | |
| CITY OF REVERE | 186,489.00 | 186,489.00 | 9.31 |
| State Fiscal Stabilization Fund - Government Services Fund | | | |
| J & R TRANSPORTATION | 14,124.03 | 14,124.03 | 0.00 |
| NORTH SHORE SHUTTLE | 68,380.00 | 68,380.00 | 0.00 |
| REVERE PUBLIC SCHOOLS | 24,640.00 | 24,640.00 | 0.00 |
| SHAR BORELLI | 6,578.07 | 6,578.07 | 0.00 |
| Title I, Part A - Improving Basic Programs Operated by Local Educational Agencies | | | |
| CITY OF REVERE | 674,870.00 | -68,964.00 | 4.00 |
| Education Total | 2,637,591.60 | 1,091,654.60 | 23.31 |
| Safety Net | | | |
| Impact on Child Support Incentives (Fed Match) | | | |
| COSMO UGLIETTA | 320.76 | 320.76 | 0.00 |
| LAUREN DAVELLA | 2,736.58 | 2,736.58 | 0.00 |
| Safety Net Total | 3,057.34 | 3,057.34 | 0.00 |
| Winthrop | | | |
| Education | | | |
| Ed Fiscal Stabilization Fund - Elementary and Secondary Ed | | | |
| PHILLIP RONAN | 44.00 | 44.00 | 0.00 |
| Grants to States for the Education of Children with Disabilities | | | |
| TOWN OF WINTHROP | 255,145.00 | 21,262.00 | 1.60 |
| State Fiscal Stabilization Fund - Government Services Fund | | | |
| JUDITH S. NEE | 5,143.02 | 5,143.02 | 0.00 |
| Education Total | 260,332.02 | 26,449.02 | 1.60 |
| Safety Net | | | |

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|--|-------------------------|-----------------------|---------------|
| <i>Impact on Child Support Incentives (Fed Match)</i> | | | |
| CHRISTOPHER P WAITES | 1,589.70 | 1,589.70 | 0.00 |
| Safety Net Total | 1,589.70 | 1,589.70 | 0.00 |
| Suffolk Total | 2,978,836,233.60 | 218,344,192.57 | 486.70 |

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